

City of Iron River
 Capital Improvement Plan - CY 2023

| <u>Vehicles/Equipment</u> | <u>Est. Cost</u> |
|---|------------------|
| 1. Chevy Pick-Up Truck | \$50,000 |
| 2. Police Interceptor | \$65,000 |
| | |
| <u>Water Projects</u> | |
| 1. MEDC WRI Grant (Mineral Hills/Division Street) | \$ 275,182 |
| 2. | |
| | |
| <u>Sanitary Sewer Projects</u> | |
| 1. Division Street (conjunction with WRI Grant) | \$280,000 |
| 2. | |
| | |
| <u>Storm Sewer Projects</u> | |
| 1. WICPS (possible project) | \$116,000 |
| | |
| <u>Sidewalks</u> | |
| 1. MEDC WRI Grant | |
| 2. | |
| | |
| <u>Alley Projects</u> | |
| 1. | |
| 2. | |
| | |
| <u>Road Projects</u> | |
| 1. Mill/Fill | |
| 2. Crush/Pave | |
| a. Pisoni St – Forbes to Lyle (Local Streets) | \$30,375 |
| b. Collins St – Lyle to Forbes (Local Streets) | \$50,235 |
| c. Davidson St – Mahoney to Forbes (Local Streets) | \$35,325 |
| d. Altone – Mahoney to Forbes (Local Streets) | \$38,625 |
| e. Mahoney Street (Local Streets) | \$93,675 |
| f. Forbes Road – Collins to Pisoni (Major Streets) | \$88,575 |
| g. Homer Road – Peterson to City Limits (Major Streets) | \$40,275 |
| h. Engineering for Streets | <u>\$37,720</u> |
| | \$414,920 |
| 3. Rebuild | |
| a. MEDC WRI Grant (Mineral Hills/Division Street) | \$172,668 |
| b. Riverton (Washington to Truman) | |
| 4. Double Chip Seal | |
| a. | |
| 5. Crack Sealing | |
| a. Homer Road (Mangone’s to Forbes Road) | \$16,000 |
| b. Apple Blossom Trail | \$15,000 |

City Owned Facility Improvements

- | | |
|---|----------|
| 1. Ice Lake Park Improvements (Grant Match) | \$50,000 |
|---|----------|

Miscellaneous

- | | |
|---|----------|
| 1. Culvert Replacement – St. Ave near Kofmehl/RV Park/#27 Sewer | \$92,500 |
| 2. WE Energies Disc Golf Course/ATV Parking Lot | |
| 3. AED's | \$5,300 |
| 4. | |

RRA

011223 (PC Adopted)

011823 (CC Adopted)